

UKHCA – Annual Scotland Conference Reshaping Care for Older People

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Doing it right – but getting it wrong!



Demographics – Headline Projections:

	65+	85+
2006-2016	+21%	38%
2006-2031	+62%	144%

Current numbers of service users 90,000
by 2016 + 23,000 (25%)

The Funding Gap:

More of the same results in

2016	2% (£1.1 billion)
2031	4% (£3.4 billion)

Delivering the 1

2016 20%+ reduction in public expenditure ??

So status quo = rapid deterioration!

Desirability:

S If d l l h l gh h gh m d g
h ehl j d k h l dk h h l j 1

BUT

Only 6.7% of total budget spent on care at home

**Brave,
Bold
Or
Barmy?!**



When we embarked on the Reshaping Care programme, we were not quite aware of all of the difficult points we might have to deal with

Public Engagement – Key Messages:

Who we engaged -

15 public events	approx 2,000 attendeed
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Online questionnaire	600 responses
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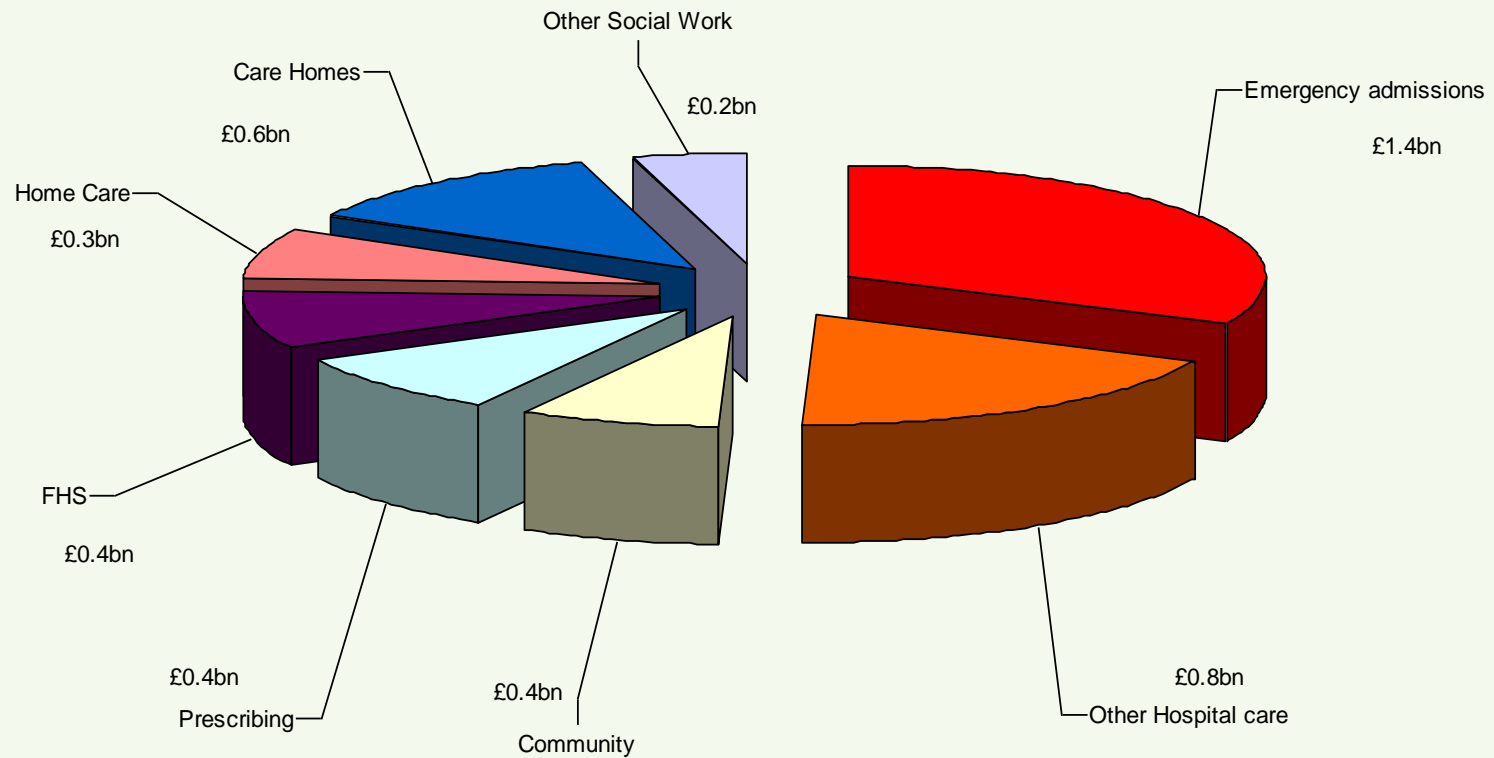
Telephone survey	5,529 responses
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Omnibus survey	1,000 adults
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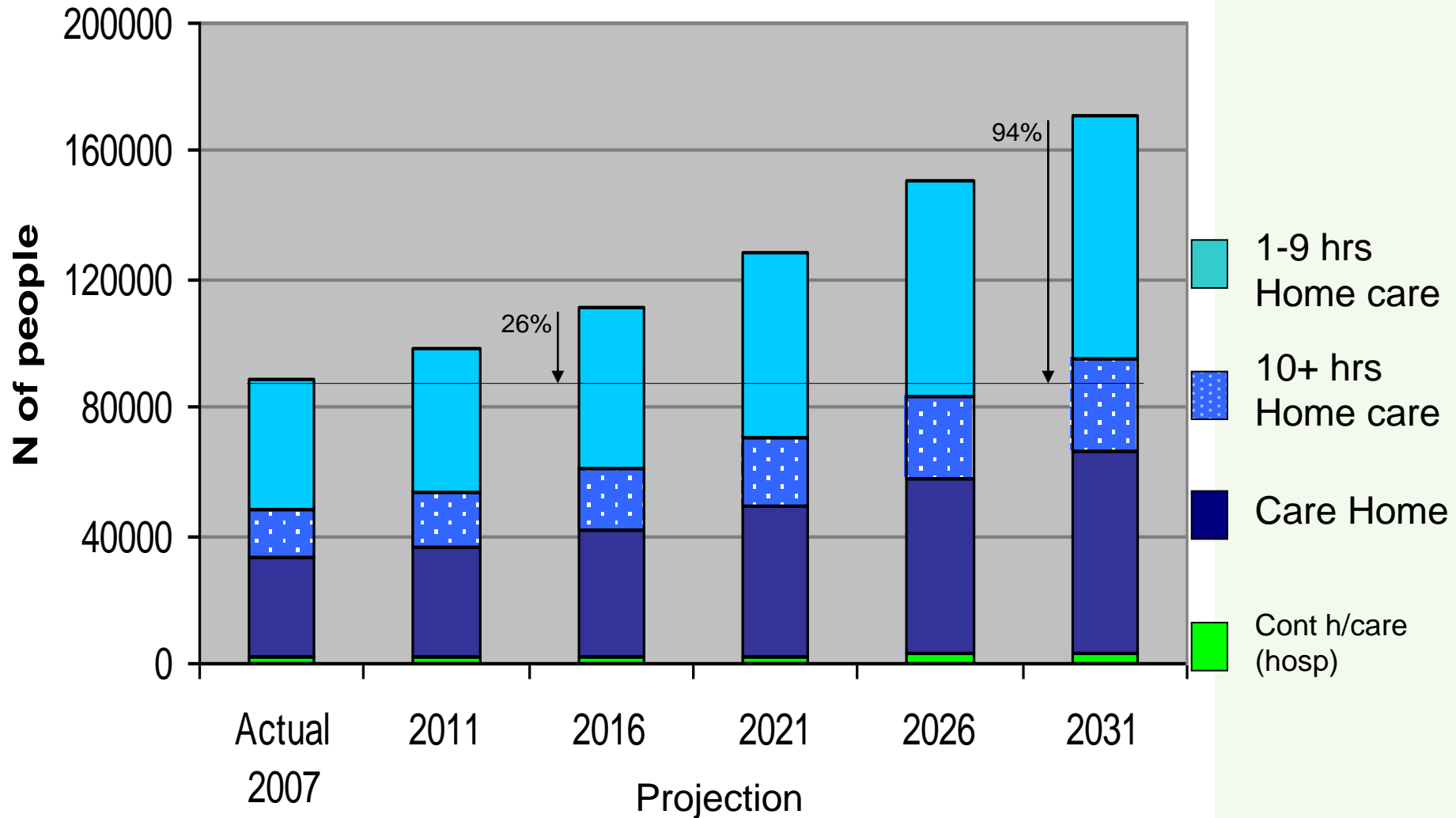
What th

- Want
- Most see older as
- P hh kh h h d df l h gh
- More sheltered housing
- Better support for unpaid carers
- A mix of personal contribution and taxation to pay for care
- Over 50% slightly or very concerned about the financial position

Health and social care expenditure
Scottish population aged 65+
(2007/08 total=£4.5bn)

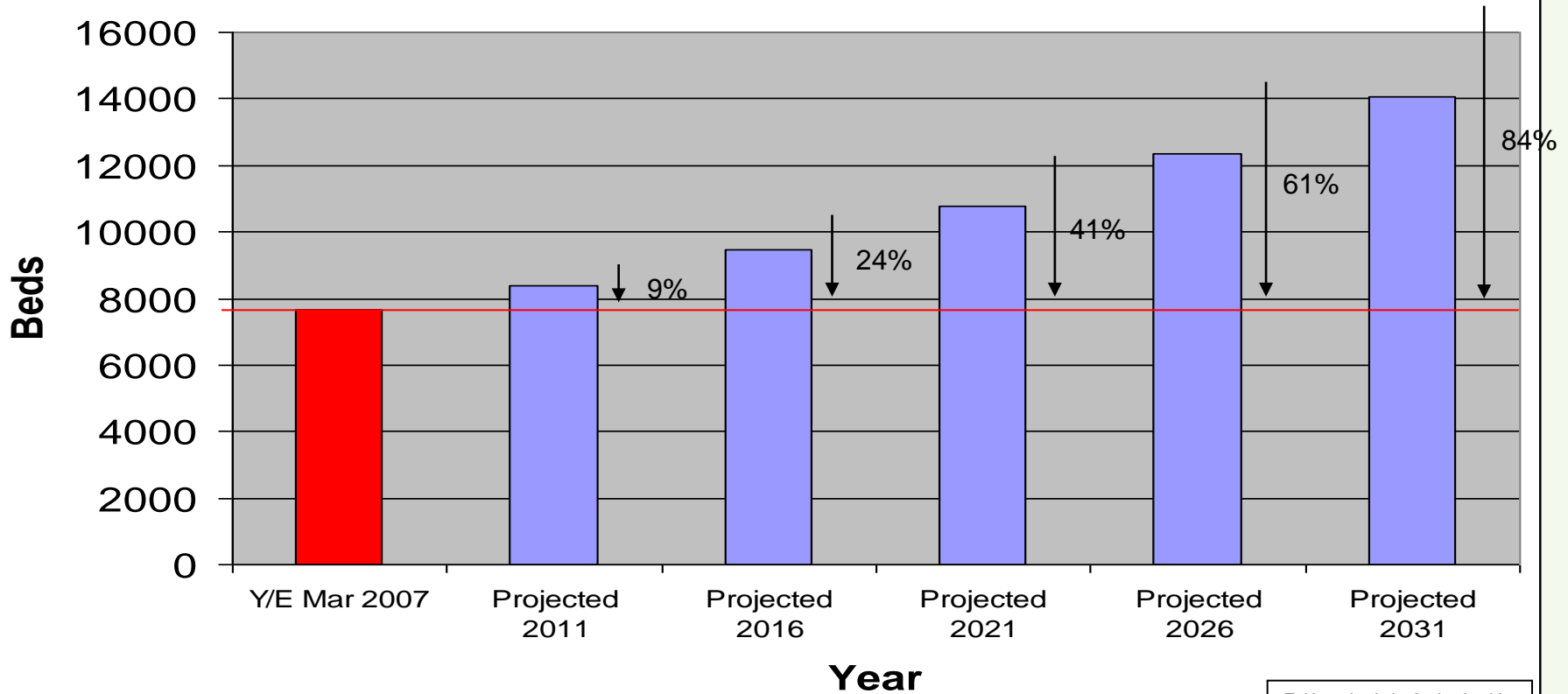


More of the same for Community Care



More of the same – for emergency admissions

**Demographic change for population aged 65+ Scotland
Potential impact on emergency bed numbers 2007-2031**

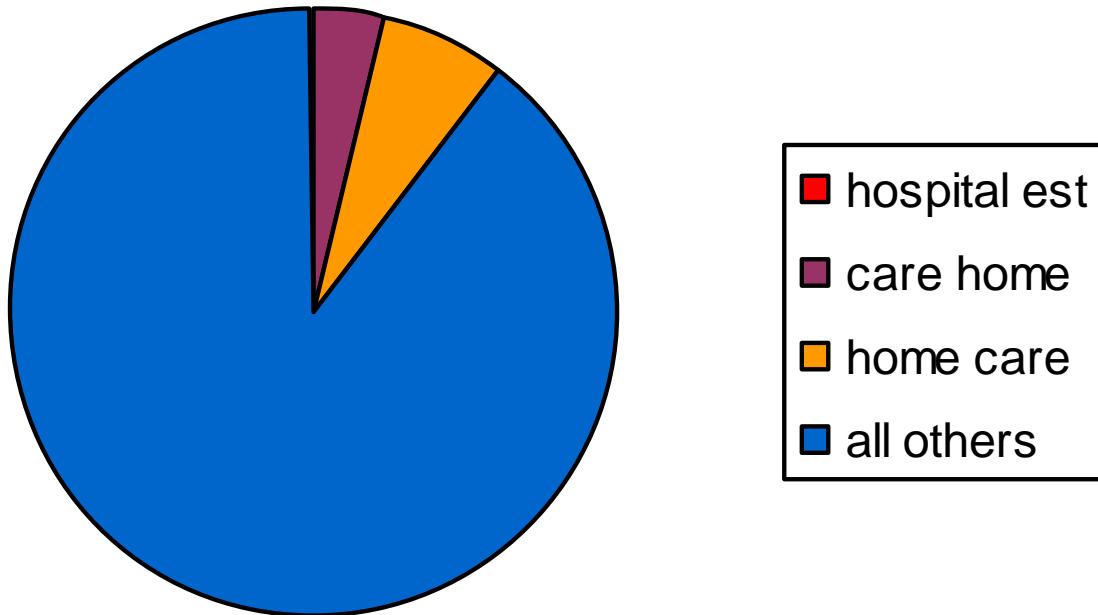


So, are we trying to
achieve the
impossible
or
merely the
improbable?



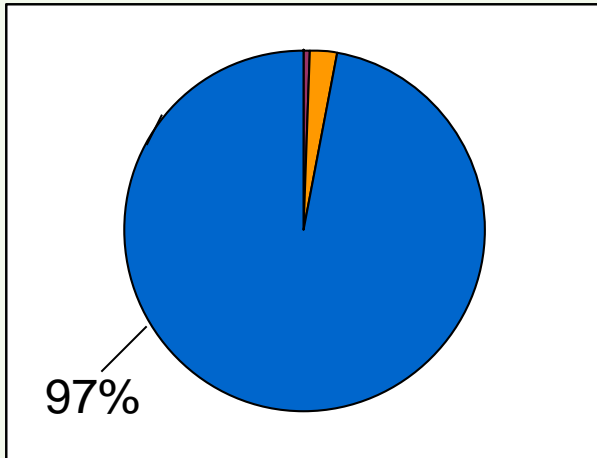
Current service provision by service type

People aged 65 and over

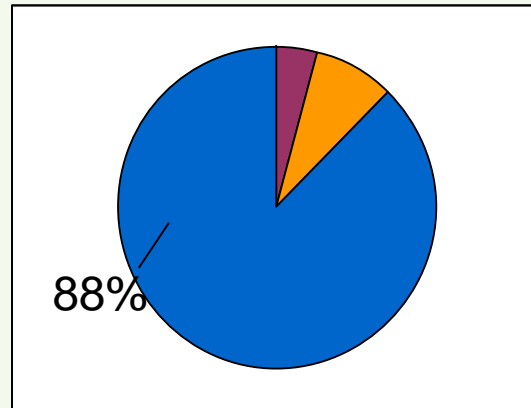


Current service provision by age group

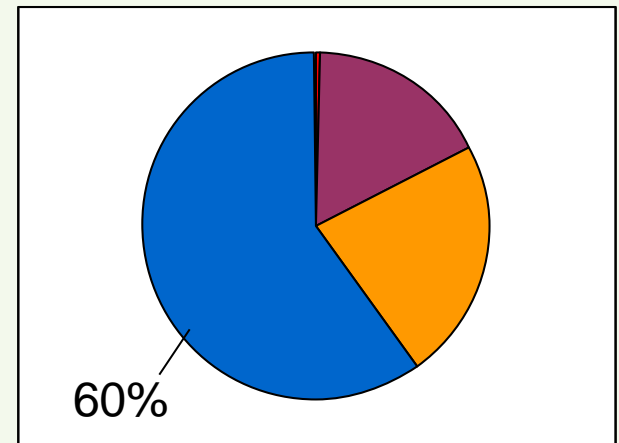
65-74



75-84



85+





It may look easy but it is a very complex matter

Three core themes and two supporting themes

Core themes

- Community Capacity
- Care Settings
- Complex care pathways

Supporting themes

- Finance and Analysis
- Workforce

Community Capacity Helping people stay out of the formal care system:

- A new philosophy of care
- Co-production and partnership
- Supported self-care
- Community business models
- Economy of integration
- Healthy ageing and health improvement

Care Settings Helping people remain at home:

- Information, advice and assistance
- Outcomes focussed assessment, care planning and reviews [Talking Points]
- Telecare and telehealthcare
- Recovery, rehabilitation and re-ablement
- Equipment and adaptations
- Integrate care homes and care housing
- Mixed tenure care housing
- Planning for older communities [the built environment]
- Self directed support [direct payments]

Care complex - Care Pathways – Helping achieve a smooth journey of care:

- Focus on frail elderly
- Multiple long term conditions
- Use of risk prediction tools
- Anticipatory care plans
- Managed care networks
- Dementia Strategy

Workforce – Reshaping the workforce to reshape care:

- Change of philosophy education, training and support
- Integration across acute, primary and social care
- Generic support worker
- Leadership for the future
- Integration across statutory, independent, 3rd sector and volunteers/family carers
- Scoping the size and characteristics of the workforce
- Formal negotiations

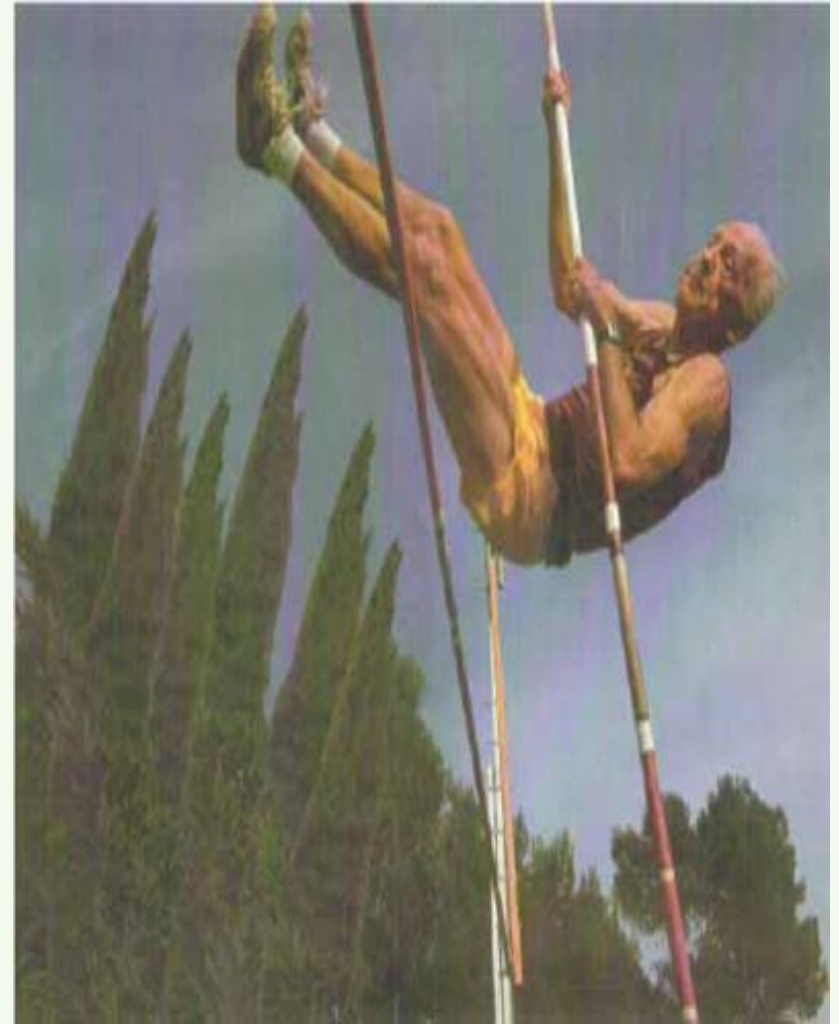
Fundamental Analysis – to ensure better comes are sustainable:

- What to get more from less?
- How to fill the gap
- Options to fill the gap
- Connections with UK Government [Taxation and Benefits]
- Review existing priorities and policies
- Designing an infrastructure that facilitates rather than frustrates integration

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- W l j l h f lf
- Reducing acute s -in nt in
community
- L hj d l df kh h /djh fh d g ih l
- kli l j kh f hi gh h gh fh d g l fd dfl
l gh h gh fh d g fd dfl





Further information: www.scotland.gov.uk/topics/health/care/reshaping and www.jitscotland.org.uk